

**PUPIL PREMIUM CENTRAL REGISTER OF INTERVENTIONS AND SUPPORT STRATEGIES | PLATANOS COLLEGE
2019-2020**

Total Pupil Premium Funding 2018-2019: £457,565 (up to financial year end April 2020)		Percentage of pupils eligible for Pupil Premium whole school: 60% (611 eligible pupils)					
Barriers to learning:	Behaviour/Welfare (B) Personal skills (PS)	EAL / Literacy (EAL) Aspirations (ASP)	Socio-economic factors (SE)	Attendance (ATT)	SEND	Parental involvement (P)	Achievement/Challenge (ACH)

Activity / intervention	Aims / purpose / description	Year group	Barriers being addressed	Impact / Outcomes <i>A summary of the impact will be provided during the course of the year as the activities/support take place</i>	Planned budget allocation (£)
Behaviour group support (cognitive) - Assistant Educational Psychologist (AEP)	To develop and improve behaviour, attitude and personal skills for identified pupils.	All	B / PS / ASP		£24,000.00
Educational Psychologist	To support pupils in all aspects of their learning identifying areas of needs. To work with parents/carers to support their child where necessary.	All	ATT SEND P B PS SE		£21,500.00
Prince's Trust programme / intervention	To support pupils with transition and those with identified, significant vulnerabilities (e.g. social).	7	ACH / SE / PS		£5,000.00
Academic Excellence Classes	After school and Saturday classes for most able pupils to ensure extra challenge and stimulation.	KS3	ACH		£18,000.00
Holiday Clubs	These take place during holidays, particularly for parents who are unavailable during school holidays, in order to promote additional engagement and catch up opportunities for pupils and opportunities to break down barriers and catch up with studies under supervision.	All	ACH / SE		£6,500.00
Brave The Rage	Leadership development and equality and diversity intervention - to improve behaviour, develop personal skills to improve school engagement and raise aspirations.	KS3	B / PS / SE / ASP		£5,200.00
Breakfast Club	Social skills intervention and engagement.	All	SE / PS / ACH		£8,500.00
Homework Club	Aimed at disadvantaged pupils in order to challenge pupils and provide them with all opportunities and an environment in which to complete homework and further study.	KS3	SE / ACH		£4,000.00
SEND Group Coordinator	The coordinator will work with identified disadvantaged pupils who also have SEND to develop and improve social and communication/interaction skills in the education environment.	All	SEND / B / PS / SE		£16,500.00
Careers Adviser	Careers advice and guidance for Year 11 with added focus for disadvantaged pupils in order to develop their confidence, aspirations and ensure they did not feel restricted in their future choices.	11	ACH / PS / ASP		£6,400.00
Careers Employability Workshops	These workshops aim to equip our disadvantaged Y11 pupils with applicable skills for job applications and future employment.	11	SE / PS		£6,000.00
Careers Programme	Guidance and workshops for Years 7-10 with added focus for disadvantaged pupils.	7-10	ACH / PS / ASP		£8,000.00
Coaching - N. Claridge	Personal skills coaching groups - including specific girls' groups, boys' groups, anger management, personal mentoring for academic engagement.	All	B / PS / ASP / SE		£22,000.00
Cognitive Behavioural Therapy (CBT) - by support staff and Assistant EP	Therapy for dysfunctional thinking and behaviours. To support targeted pupils with low self-esteem and to break down barriers to learning.	All	B / PS / ASP		£28,000.00
Counselling - T. Boothe	Counselling - specific disadvantaged girls' groups - including social skills, anxiety, stress relief techniques. Pupils are given the support to engage in their learning.	All	B / PS / ASP		£20,000.00
Exam intervention tutors	Acceleration for English and Maths during half terms	11	ACH		£24,000.00
External Family Engagement Programme	Additional support for pupils at-risk of permanent exclusion or missing education - engaging with parents to support targeted pupils.	All	B / PS / ASP / P / SE		£28,000.00
Health workshops (nurse) - Brooks	On demand workshops run by the school nurse	All	B		£18,000.00
Into University programme	Careers advice, development of personal skills and developing aspirations	All	PS / ASP		£5,300.00
Laptops - equipment purchase	Laptops purchased for specifically identified pupils to allow them easier access to online school resources, e.g. online homework website.	All	ACH / SE		£4,860.00
Literacy Intervention groups	Delivered by specific literacy teachers to accelerate literacy skills acquired by pupils in order to better access the curriculum.	KS3	ACH / SEND / EAL		£40,000.00
First Story - Literacy Programme	To encourage pupils to develop a love of reading and writing.	All	P SE ASP ACH		£10,000.00
Graduate Teaching Assistants x 3	Specialist support from graduates.	All	ACH / EAL		£36,000.00
Music tuition	A range of music teachers have been employed to give pupils access to a wide range of musical instruments and the various genres of music.		ACH / ASP		£9,000.00
Mindfulness	Meditation intervention	All	B / PS		£4,000.00
Welfare Management Group / Wellbeing Programme	Mental health and wellbeing mentoring and support - aimed primarily at girls.	All	B / SE		£8,000.00
Numeracy Intervention	Delivered by specific numeracy teachers to accelerate numeracy skills acquired by pupils.	KS3	ACH		£40,000.00
Parent Surgeries	Improve relationships within the family home and help and support their children at school	All	P / SE		£3,300.00
Peer mediation (one support staff - Wilson)	Needs-based delivered by the counsellor to ensure those pupils continue to engage in lessons and focused on learning.	All	B / PS / ASP		£12,500.00
Personal Construct Therapy	Coaching intervention to develop personal skills. Pupils are given the skills to engage in learning and achieve to the best of their ability.	All	B / PS / ASP / ACH		£3,600.00
Philosophy for Children	Coaching intervention/Higher thinking	All	ACH / PS		£1,800.00

Reading groups (Accelerated Reading Programme)	Led by Y10/11 and literacy staff to accelerate pupils' reading ability and love for reading.	All	ACH / EAL		£12,000.00
Reading literacy groups (library)	Led by the librarian plus additional specialist support staff.	All	ACH / EAL		£12,500.00
Team Up literacy tuition	Team Up is a tuition service delivered by graduate tutors aimed at accelerating progress in literacy and numeracy.	KS3	ACH		£9,000.00
Reciprocal teaching	Reading comprehension intervention	All	ACH / EAL		£2,000.00
Booster classes KS3 (Weekdays 3.15 - 4.15pm and Saturdays)	Underperforming KS3 pupils and the most able pupils for all subjects in a carousel to ensure pupils catch up with learning and are challenged if they are on track.	KS3	ACH / EAL		£14,000.00
Saturday (Catch-Up) interventions	Support for Year 10 and 11 pupils on GCSE subjects	KS4	ACH		£16,500.00
Social Skills Group	Group-based social intervention to improve personal skills and aspirations.	All	B / PS / ASP		£5,700.00
Solution Focused Brief Therapy (SFBT)	Coaching/Goal setting intervention	All	B / PS / ASP		£7,500.00
Speech and Language Intervention	In-house specialist sessions when needed for specific disadvantaged pupils.	KS3	SEND		£6,000.00
STEPS	Exam anxiety sessions	KS4	ACH / PS		£2,300.00
Nurture Groups	Specific nurture/support classes to aid transition for identified pupils with specific literacy and numeracy needs.	KS3	ACH / SEND / B / SE / PS / EAL		£26,000.00
Learning to Learn	Self regulation/meta cognition, lunchtime groups - to promote behaviour for learning.	7 and 8	B / PS		£1,300.00
Other equipment, school uniform, etc.	Other subsidised or fully funded equipment and resources, (e.g. school and cadet uniform, reading books) etc.	All	SE		£7,000.00
Attendance monitoring and support by pastoral team	It is important to ensure pupils maintain a good level of attendance - a critical element nationally recognised to impact on achievement. This is monitored by the pastoral team and pastoral managers, focusing on targeting pupils, and immediate follow up of absences through first day response and follow up support.	All	ATT		£12,000.00
Alternative off-site provision	Alternative provision are provided limited, targeted pupils who are unable to take part in the mainstream setting.	KS4	SE / PS / B / ACH		£22,000.00
Educational trips (subsidised)	Educational trips organised throughout the year to help ensure pupil progress and challenge for the most able disadvantaged.	All	ACH / SE / ASP / PS		£8,500.00

£612,260.00
